

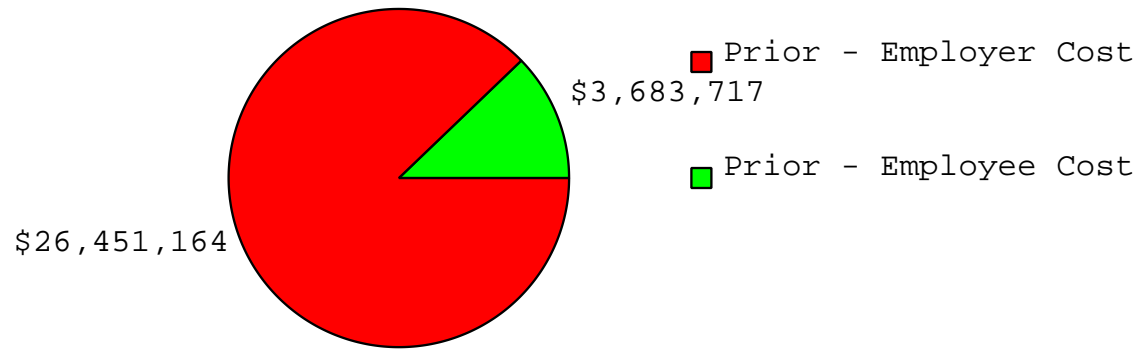
Enrollment Detail

Metrics	Type of Coverage	Medical	Managed Pharmacy
Prior - Average Number of Subscribers		2,224	2,224
Current - Average Number of Subscribers		2,192	2,192
% Change - Average Number of Subscribers		(1.4%)	(1.4%)
Prior - Average Number of Members		5,322	5,322
Current - Average Number of Members		5,279	5,279
% Change - Average Number of Members		(0.8%)	(0.8%)
Prior - Contract Size		2.39	2.39
Current - Contract Size		2.41	2.41
% Change - Contract Size		0.6%	0.6%

Prior Benefit Cost Sharing (Prior to COB)

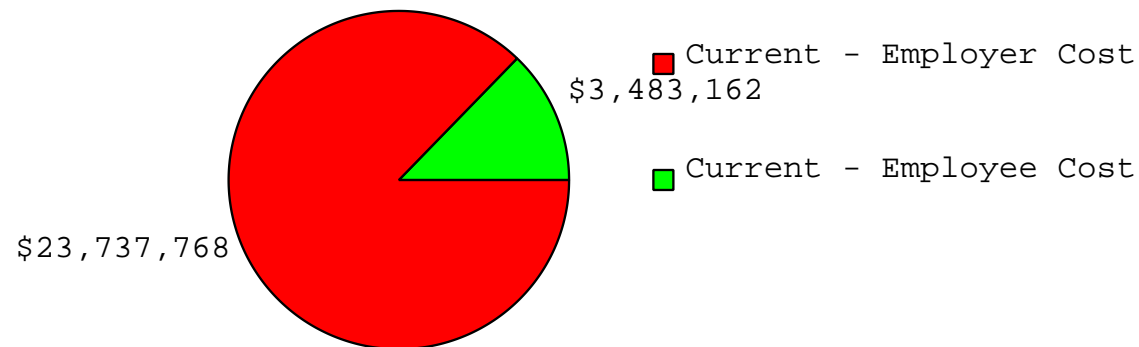
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Prior - Medical Employer Cost Sharing



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Current - Medical Employer Cost Sharing



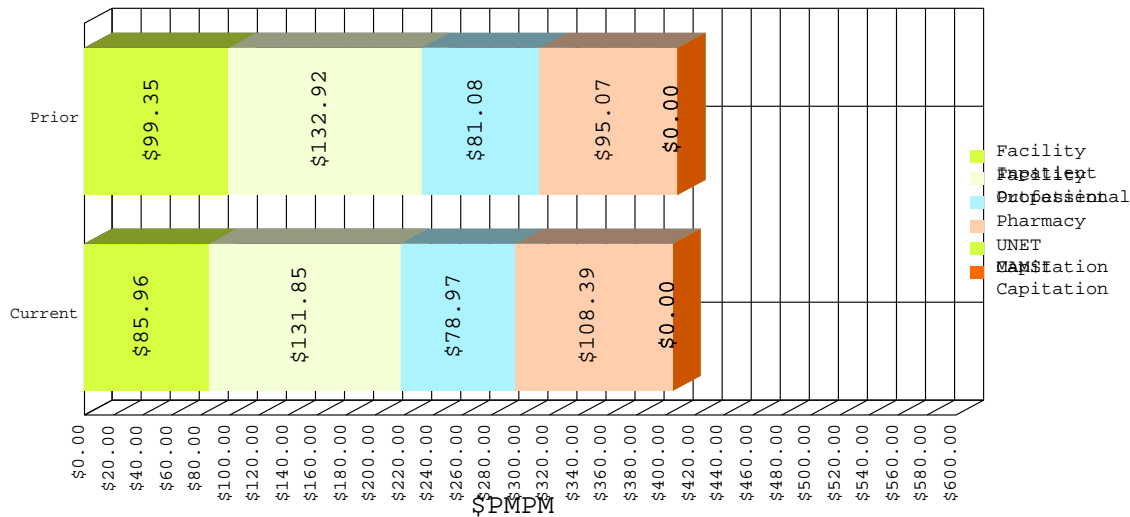
Benefit Cost Sharing Detail

Prior - Employer Cost	Prior - Employer Cost Sharing	Current - Employer Cost	Current - Employer Cost Sharing	% Change - Employer Cost Sharing
\$26,451,164	87.8%	\$23,737,768	87.2%	(0.7%)

Claim Cost by Healthcare Cost Category

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Claim Cost by Healthcare Cost Category



Note: Professional Consists of Primary Care, OB/GYN, Specialty and Allied Health

Claim Cost by Healthcare Cost Category Detail

Healthcare Cost Category Rollup	Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
1 Facility Inpatient	\$6,344,243	\$5,445,958	\$99.35	\$85.96	(13.5%)
2 Facility Outpatient	\$8,492,174	\$8,355,489	\$132.99	\$131.89	(0.8%)
3 Physician - Primary Care	\$1,224,743	\$1,271,311	\$19.18	\$20.07	4.6%
4 Physician - OB/GYN	\$353,290	\$357,112	\$5.53	\$5.64	1.9%
5 Physician - Specialty	\$3,092,681	\$2,821,775	\$48.43	\$44.54	(8.0%)
6 Allied Health	\$506,826	\$552,546	\$7.94	\$8.72	9.9%
7 Managed Pharmacy	\$6,066,729	\$6,863,552	\$95.00	\$108.34	14.0%
Total	\$26,080,686	\$25,667,742	\$408.42	\$405.17	(0.8%)

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Other Claim Cost

Prior - Total Capitation Net Paid	Current - Total Capitation Net Paid	Prior - Total Capitation Net Paid PMPM	Current - Total Capitation Net Paid PMPM	% Change - Total Capitation Net Paid PMPM
\$0	\$0	\$0.00	\$0.00	(100.0%)

Total Costs

Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
\$26,080,686	\$25,667,742	\$408.42	\$405.17	(0.8%)

Outpatient and Professional Utilization by Healthcare Cost Category

Healthcare Cost Category Detail	Prior - Number of Units	Current - Number of Units	Prior - Units per 1000	Current - Units per 1000	Prior - Total Net Paid per Unit	Current - Total Net Paid per Unit	% Change - Units per 1000	% Change - Total Net Paid per Unit
2 Facility Outpatient	38,170	38,925	7,172.8	7,373.2	\$222	\$215	2.8%	(3.5%)
3 Physician - Primary Care	11,885	12,279	2,233.4	2,325.9	\$103	\$104	4.1%	0.5%
4 Physician - OB/GYN	1,227	1,178	230.6	223.1	\$288	\$303	(3.2%)	5.3%
5 Physician - Specialty	9,803	9,347	1,842.1	1,770.5	\$315	\$302	(3.9%)	(4.3%)
6 Allied Health	1,705	1,738	320.4	329.2	\$297	\$318	2.8%	7.0%

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Cost by Diagnosis Chapter

Diagnosis Chapter Rollup		Prior - Total Net Paid	Current - Total Net Paid	Prior - Total Net Paid PMPM	Current - Total Net Paid PMPM	% Change Total Net Paid PMPM
1	CIRCULATORY SYSTEM	\$2,498,862	\$1,911,280	\$39.13	\$30.17	(22.9%)
2	NEOPLASMS	\$2,947,704	\$1,935,172	\$46.16	\$30.55	(33.8%)
3	INJURY AND POISONING	\$1,312,810	\$1,739,397	\$20.56	\$27.46	33.6%
4	MUSCULO CNCTV TISSUE	\$2,240,193	\$2,163,285	\$35.08	\$34.15	(2.7%)
5	GENITOURINARY SYSTEM	\$1,077,008	\$1,034,831	\$16.87	\$16.33	(3.1%)
6	DIGESTIVE SYSTEM	\$1,692,580	\$1,737,605	\$26.51	\$27.43	3.5%
7	RESPIRATORY SYSTEM	\$870,493	\$1,067,526	\$13.63	\$16.85	23.6%
8	NERVOUS SYS SENSE ORGANS	\$971,671	\$1,313,516	\$15.22	\$20.73	36.3%
9	PREGNANCY CHILDBIRTH PUERP	\$1,190,522	\$1,010,925	\$18.64	\$15.96	(14.4%)
10	MENTAL DISORDERS	\$633,934	\$630,808	\$9.93	\$9.96	0.3%
11	ALL OTHER DIAGNOSIS CHAPTERS	\$4,578,181	\$4,259,846	\$71.69	\$67.24	(6.2%)
Total		\$20,013,956	\$18,804,190	\$313.41	\$296.83	(5.3%)

Inpatient Utilization

Metrics	
Prior - Number of Days	2,001
Current - Number of Days	1,471
Prior - Days per 1000	376.0
Current - Days per 1000	278.6
Prior - Total Net Paid per Day	\$3,157
Current - Total Net Paid per Day	\$3,658
% Change - Days per 1000	(25.9%)
% Change - Total Net Paid per Day	15.9%
Prior - Number of Admissions	417
Current - Number of Admissions	335
Prior - Admissions per 1000	78.4
Current - Admissions per 1000	63.5

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Metrics	
Prior - Total Net Paid per Admission	\$15,151
Current - Total Net Paid per Admission	\$16,065
% Change - Admissions per 1000	(19.0%)
% Change - Total Net Paid per Admission	6.0%

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